

## 6870 Board of Governors of the California Community Colleges

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2010-11*	2011-12*	2012-13*
<b>3 CAPITAL OUTLAY</b>			
<b>0658 1996 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$11,873	\$-	\$-
Prior year balances available:			
Item 6870-301-0658, Budget Act of 2010	-	702	681
<b>Totals Available</b>	<b>\$11,873</b>	<b>\$702</b>	<b>\$681</b>
Balance available in subsequent years	-702	-681	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11,171</b>	<b>\$21</b>	<b>\$681</b>
<b>0705 Higher Education Capital Outlay Bond Fund of 1992</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0705, Budget Act of 2008, as reappropriated by Item 6870-491, Budget Act of 2011	\$1,106	\$1,106	\$-
<b>Totals Available</b>	<b>\$1,106</b>	<b>\$1,106</b>	<b>\$-</b>
Balance available in subsequent years	-1,106	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,106</b>	<b>\$-</b>
<b>0785 1988 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0785, Budget Act of 2008 as reappropriated by Item 6870-490, Budget Act of 2009	\$193	\$193	\$-
<b>Totals Available</b>	<b>\$193</b>	<b>\$193</b>	<b>\$-</b>
Balance available in subsequent years	-193	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$193</b>	<b>\$-</b>
<b>6041 2004 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-6041, BA of 2005, as reapp by Item 6870-491, BA of 2006 as partial rvtrd by 6870-497, BA of 07 & reapp by 6870-490 BA 07, 08, & 09 & 6870-491/11	\$8,683	\$7,816	\$-
Item 6870-301-6041, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Acts of 2007, 2008, and 2009	80	80	-
Item 6870-301-6041, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	199	-	-
Item 6870-301-6041, Budget Act of 2009, as partially reverted by Item 6870-497 and as reappropriated by Item 6870-490, Budget Act of 2010	93	-	-
Item 6870-303-6041, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Act of 2009	10,068	8,375	-
Item 6870-303-6041, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Acts of 2009 and 2010	5,257	5,257	-
<b>Totals Available</b>	<b>\$24,380</b>	<b>\$21,528</b>	<b>\$-</b>
Unexpended balance, estimated savings	-	-13,073	-
Balance available in subsequent years	-21,528	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,852</b>	<b>\$8,455</b>	<b>\$-</b>
<b>6049 2006 California Community College Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$92,553	\$48,618	\$-
303 Budget Act appropriation	6,590	-	-
Prior year balances available:			

\* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
Item 6870-301-6049, Budget Act of 2007, as partially reverted by Item 6870-497, and reappropriated by Item 6870-490, Budget Acts of 2008, 2009 and 2010	56,609	9,675	-
Item 6870-301-6049, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	186,854	44,945	11,191
Reversion per Government Code Sections 16351, 16351.5 and 16408	-38,075	-6,934	-
Item 6870-301-6049, Budget Act of 2009, as partially reverted by Item 6870-497, and as reappropriated by Item 6870-490, Budget Act of 2010 & 6870-491, BA 2011	118,793	91,090	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-5,222	-5,473	-
Item 6870-301-6049, Budget Act of 2010, as reappropriated by Item 6870-491, Budget Act of 2011	-	77,505	11,797
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-2,015	-
301 Budget Act appropriation	-	-	3,397
Item 6870-303-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Acts of 2008, 2009 and 2010	19,566	7,207	3,869
Reversion per Government Code Sections 16351, 16351.5 and 16408	-5,381	-	-
Item 6870-303-6049, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Act of 2009	23,956	3,370	92
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,509	-
Item 6870-303-6049, Budget Act of 2009, as reappropriated by Item 6870-491, Budget Act of 2011	4,932	1,463	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,463	-
Item 6870-301-6049, Budget Act of 2009, as partially reverted by Item 6870-497, and as reappropriated by Item 6870-490, Budget Act of 2010	-	6,258	-
<b>Totals Available</b>	<b>\$461,175</b>	<b>\$272,737</b>	<b>\$30,346</b>
Unexpended balance, estimated savings	-	-15,123	-11,496
Balance available in subsequent years	-241,513	-30,346	-
<b>TOTALS, EXPENDITURES</b>	<b>\$219,662</b>	<b>\$227,268</b>	<b>\$18,850</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$233,685</b>	<b>\$237,043</b>	<b>\$19,531</b>

\* Dollars in thousands, except in Salary Range.